

# I-1. Each Elementary School - Total School Spending

Little #08

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,773	Amount	% To Total School	Per Pupil			
School Enrollment:	502						
Total		\$ 3,386,862	100.0%	\$ 6,747	\$ 7,040	-4.2%	86.8%
Instruction		\$ 2,330,038	68.8%	\$ 4,642	\$ 4,784	-3.0%	59.7%
Face-to-Face Teaching		\$ 2,181,901	64.4%	\$ 4,346	\$ 4,529	-4.0%	55.9%
Instructional Teachers		2,027,142	59.9%	4,038	4,017	0.5%	52.0%
Substitutes		22,565	0.7%	45	82	-45.3%	0.6%
Instructional Paraprofessionals		132,195	3.9%	263	430	-38.7%	3.4%
Classroom Materials		\$ 148,136	4.4%	\$ 295	\$ 255	15.7%	3.8%
Pupil-Use Technology & Software		86,804	2.6%	173	119	45.5%	2.2%
Instructional Materials, Trips & Supplies		61,332	1.8%	122	136	-10.3%	1.6%
Instructional Support		\$ 479,691	14.2%	\$ 956	\$ 1,062	-10.0%	12.3%
Pupil Support		\$ 121,826	3.6%	\$ 243	\$ 262	-7.2%	3.1%
Guidance & Counseling		1,634	0.0%	3	4	-11.6%	0.0%
Library & Media		68,431	2.0%	136	145	-5.8%	1.8%
Extracurricular		1,384	0.0%	3	3	-18.3%	0.0%
Student Health & Services		50,376	1.5%	100	110	-8.6%	1.3%
Teacher Support		\$ 40,248	1.2%	\$ 80	\$ 89	-9.6%	1.0%
Curriculum Development		3,236	0.1%	6	12	-45.4%	0.1%
In-Service, Staff Development & Support		37,012	1.1%	74	77	-4.0%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 317,617	9.4%	\$ 633	\$ 711	-11.1%	8.1%
Program Management		57,109	1.7%	114	128	-11.4%	1.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		260,508	7.7%	519	583	-11.0%	6.7%
Operations		\$ 441,315	13.0%	\$ 879	\$ 924	-4.9%	11.3%
Non-Instructional Pupil Services		\$ 217,032	6.4%	\$ 432	\$ 499	-13.3%	5.6%
Transportation		96,665	2.9%	193	234	-17.9%	2.5%
Food Service		119,692	3.5%	238	262	-9.1%	3.1%
Safety		676	0.0%	1	2	-35.7%	0.0%
Facilities		\$ 224,283	6.6%	\$ 447	\$ 425	5.1%	5.7%
Building Upkeep, Utilities & Maintenance		224,283	6.6%	447	425	5.1%	5.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 135,819	4.0%	\$ 271	\$ 271	-0.1%	3.5%
School Management		\$ 135,819	4.0%	\$ 271	\$ 271	-0.1%	3.5%
Principals & Assistant Principals		97,293	2.9%	194	194	-0.2%	2.5%
School Office		38,526	1.1%	77	77	0.2%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%